

UKR Lezhe - EUR 18 million WPIP / MIP V investment measures



Drinking Water Supply

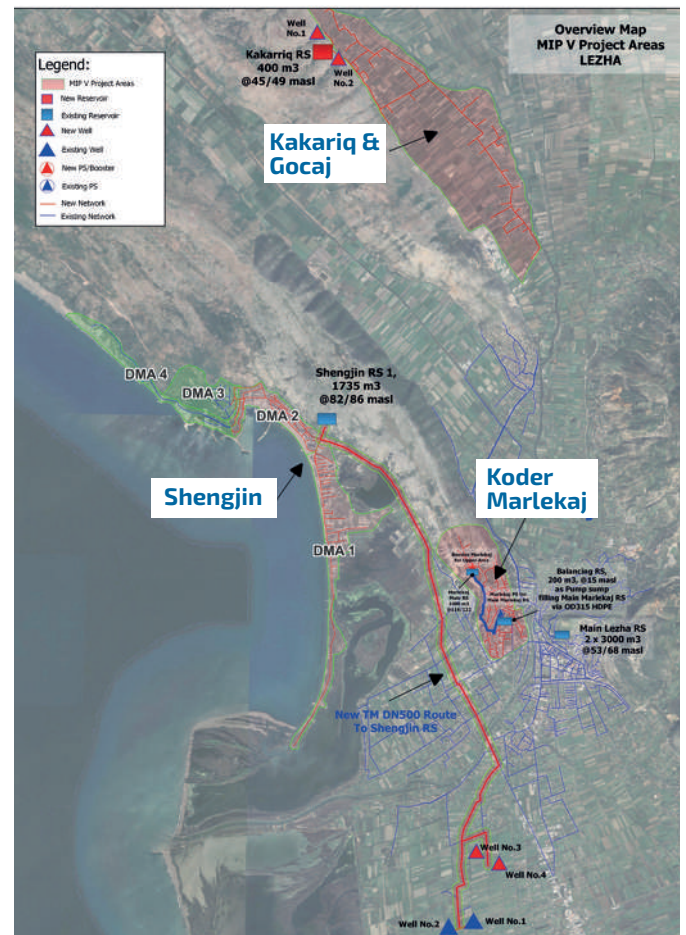
- **Shengjin water supply system:** Over 5 km new transmission main and rehabilitation of existing wells
- **Kodra Marlekaj:** new distribution network (over 12 km pipes) and booster pump station
- **Kakariq & Gocaj Village Water Supply System:** 2 new wells, new reservoir and new distribution network (over 16 km pipes)

Waste Water System

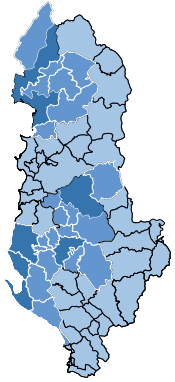
- Upgrading **Wastewater Treatment Plant** – new inlet pumping station, mechanical equipment

Storm water system

- Complete **redesign of the stormwater network** in order to capture a maximum of the outer/rural areas on the hillside and to avoid discharge to low-lying areas in the city-centre
- **Separation of wastewater from storm water** in the network;
- For **Disaster Risk Reduction:** new box culverts, sediment traps, construction and rehabilitation of stormwater pumping stations.



Key impact: two completely new networks - more safety for people from stormwater



Overall WPIP MIP V - EUR 125.6 million investment measures for 6 regional water companies

WPIP / MIP V program supports 6 regional water companies

UKR Berat including Dimal, Kuçovë, Polican and Skrapar;

UKR Elbasan including Belsh, Cërrik, Gramsh, Librazhd and Peqin;

UKR Fier including Mallakastër, Patos and Roskovec;

UKR Lezhë including Kurbin and Mirditë;

UKR Shkodër including Fushë Arrëz, Malësia e Madhe, Pukë and Vau i Dejës;

UKR Vlorë including Himarë and Selenicë;

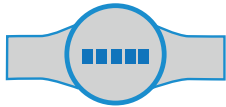
Overall investment of EUR 125.6 million through the WPIP / MIP V Program

German Financial Cooperation 'through KfW	Loan	EUR 80 million
German Government	Grant	EUR 9 million
EU IPA	Grant	EUR 23.3 million
SECO	Grant	EUR 13.3 million

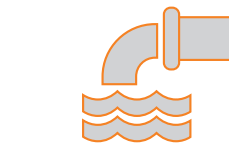
Expected Results and Benefits



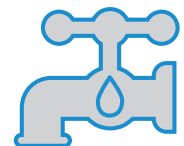
100 % coverage of **Direct Operational Costs**;
Reduction of water losses;
Adapted tariff plans;
Improved invoicing, collection rate constantly over 85 %;
Verified improvement of **good governance**



30,000 persons with increased **resilience to storm water** incidents in Lezha



49,500 population effectively connected to operational **waste water collection with centralized treatment systems**, monitored in accordance with EU directives



Increased population effectively connected to **improved and/or new drinking water network**. Increased average **daily water supply hours from 13 to 16 hours**

